

Mapleton City

Capital Improvements Program

Mapleton City					
Population Estimate	1990	2005	2010	2020	2030
	3,572	7,138	9,042	13,418	16,493
Per Capita Income	\$17,496			2000 Census	
Median Household Income	\$60,985			2000 Census	
Median Family Income	\$63,856			2000 Census	
Total Households	1,442			2000 Census	

Mapleton City is located in central Utah County, southeast of Springville City and northeast of Spanish Fork City. The city was once an agricultural community, and while a significant amount of agriculture remains, the city is becoming more densely populated. The community as a whole is determined to retain a level of rural atmosphere in the city. The city sits at the base of the Wasatch Front and has some of the best scenic views in Utah County.

Mapleton City is governed by a traditional Mayor/Council type of government, supported by a Parks and Recreation Board, a Planning Commission and Board of Adjustment. Departments within the city include Administration, Community Development, Public Safety (Police, Fire and Ambulance), Engineering, Public Works, and Parks and Recreation.

The 700 million gallons per year Mapleton City water system serves 2,250 residences, 33 commercial businesses, and 10 institutional/governmental buildings.

There is a sewer system that is designed to collect sewage from 7,300 residences and a contract for treatment capacity with Spanish Fork City of 2,250 residential units. The sewer went online in December of 1996.

Mapleton City has a 25 person volunteer Fire Department. The Department has 5 fire engines, and a brush truck. The Mapleton City Police Department has 8 sworn officers. The Ambulance services are furnished by volunteer care of 17 fully trained EMT's and 2 drivers. The service uses 2 fully equipped ambulances.

Mapleton City has four large parks (10 to 16 acres) (and recently purchased 20 acres of land for future recreational purposes), a medium sized park of 6 acres and three small parks (1 to 3 acres). The city also maintains a recreation hall and a Community Center for indoor recreational activities, a Senior Citizen Facility and participates in the out of school hours Elementary Schools and Junior High recreational facilities. At the present time, the city does not maintain a cemetery, but the land necessary in order to provide that service to the community will be dedicated to the city under a Development Agreement with the land owners of the Preserve at Mapleton.

The roads in Mapleton City are in average condition. Over the next ten years the city will need to increase the number of persons in the Public Works Department and purchase new equipment to maintain the existing and new roads, as well as new additional parks. The city needs to improve and widen many of the streets in town. Mapleton City is a member of the South Utah County Solid Waste District and contracts with a private firm for solid waste disposal. The service is excellent and should remain that way.

MAPLETON CITY CAPITAL FACILITIES IMPROVEMENT PLAN

SHORT TERM (1 YEAR: 2010-2011)

	Project Description	Total Est. Cost	Estimated Period	Revenue Sources/ Amounts	Responsible Department
	Public Safety Building	\$ 2,100,000.00	July 2010- April 2011	Impact Fees/Grant	Administration
	Replace 1 Miles of Undersized Water Lines	\$300,000.00		Water Impact Fees	Engineering/ Public Work
	CUP Phase I- PI Expansion	\$1,250,000.00	2010-2011	Capital Projects Fund	Administration
	PI Impact Study	\$30,000.00	2010	Recreation Impact Fees	Parks and Recreation
	Yearly Bond Payment for Land Purchase of 20 Acre Park Hwy 89-	\$215,000.00	Annually	Recreation Impact Fees	Recreation
	Interlocal Community Agreement with Nebo School District for Usage of Recreation Facilities	\$300,000.00	2010-2011	Recreation Impact Fees	Recreation
	Engineering for future 20 Acre park at Hwy 89-Concept Design	\$10,000.00	2010	Recreation Impact Fees	Parks and Recreation
	New Trash System and Containers for Parks	\$16,000.00	2010-2011	Recreation Impact Fees	Parks and Recreation
	New Frisbee Golf System at Eagle Rock Park	\$10,000.00	2010-2011	Recreation Impact Fees	Parks and Recreation

MAPLETON CITY CAPITAL FACILITIES IMPROVEMENT PLAN

MEDIUM TERM (2012-2013)

Rank	Project Description	Total Est. Cost	Estimated Period	Revenue Sources/Amounts	Responsible Department
	Mapleton Lateral Canal Trail- *Feasibility Study	\$180,000.00	2012	Parks and Recreation Impact Fees	Parks and Recreation
	CUP Phase II PI Expansion	\$5,000,000.00	2012	Water Impact Fees/Bond	Engineering/ Public Works
	Replace 1 Miles of Undersized Water Lines	\$300,000.00		Water Impact Fees	Engineering/ Public Work
	Water System Impact Study	\$50,000.00	2012	Water Impact Fees/Bond	Engineering/ Public Works
	Demolition of 35 East Maple Street (retain garage) Construction of Parks and Recreation Offices	\$300,000.00	2011-2013	Recreation Impact Fees	Parks and Recreation
	Floodlights at Ira Allen Sports Park	\$450,000.00	2011-2013	Recreation Impact Fees	Parks and Recreation
	Development of New 20 Acre park at Hwy 89- Concept Design	\$1,000,000.00	2010	Recreation Impact Fees	Parks and Recreation

INTERMEDIATE TERM (2013-2015)

Rank	Project Description	Total Est. Cost	Estimated Period	Revenue Sources/Amounts	Responsible Department
	CUP Phase III PI Expansion	\$8,000,000.00	2013	Water Impact Fees/Bond	Engineering/ Public Works
	Splash Park	\$200,000.00	2013	Recreation Impact Fees	Parks and Recreation
	Expansion of Irrigation System, Improvement & Playground at Eagle Rock Park Development of Acreage behind City Building	\$300,000.00		Recreation Impact Fees	Parks and Recreation
	Park Development of Acreage behind City Building	\$150,000.00	2012	Recreation Impact Fees	Parks and Recreation
	New Ambulance	\$150,000.00	2015	Public Safety Impact Fees	Public Safety

LONG TERM (2016-2020)

	Project Description	Total Est. Cost	Estimated Period	Revenue Sources/Amounts	Responsible Department
	Mapleton Library Stand Alone- Librarian Book Acquisition	\$160,000.00	2016		
	Development of Irrigation Reservoir Surrounding Green Spaces	\$1,000,000.00	2015-2020	Recreation Impact Fee	Recreation
	Purchase of Parks and open space for growth	\$6,000,000.00	2016	Capital Project	Parks and Recreation
	Recreation Center	\$6,000,000.00	2016	Recreation Impact Fee	Parks and Recreation
	Ladder Truck-Fire Department	\$ 650,000.00	2016	Impact Fees Public Safety Grant	Public Safety
	Cemetery- 10 acres	\$250,000.00	2016		Administration