

Mapleton City

Capital Improvements Program

Mapleton City					
Population Estimate	1990	2005	2010	2020	2030
	3,572	7,138	9,042	13,418	16,493
Per Capita Income	\$17,496			2000 Census	
Median Household Income	\$60,985			2000 Census	
Median Family Income	\$63,856			2000 Census	
Total Households	1,442			2000 Census	

Mapleton City is located in central Utah County, southeast of Springville City and northeast of Spanish Fork City. The city was once an agricultural community, and while a significant amount of agriculture remains, the city is becoming more densely populated. The community as a whole is determined to retain a level of rural atmosphere in the city. The city sits at the base of the Wasatch Front and has some of the best scenic views in Utah County.

Mapleton City is governed by a traditional Mayor/Council type of government, supported by a Parks and Recreation Board, a Planning Commission and Board of Adjustment. Departments within the city include Administration, Community Development, Public Safety (Police, Fire and Ambulance), Engineering, Public Works, and Parks and Recreation.

The 600 million gallons per year Mapleton City water system serves 1,442 residences, 33 commercial businesses, and 10 institutional/governmental buildings.

There is a sewer system that is designed to collect sewage from 5, 280 residences and a contract for treatment capacity with Spanish Fork City of 1, 475 residential units. The sewer went online in December of 1996.

Mapleton City has a 25 person volunteer Fire Department. The Department has five fire engines, and a brush truck. The Mapleton City Police Department has 7 sworn officers. The Ambulance services are furnished by volunteer care of 14 fully trained EMT's and three drivers. The service uses two fully equipped ambulances.

Mapleton City has four large parks (10 to 16 acres) (and recently purchased 20 acres of land for future recreational purposes) and three small parks (1 to 3 acres). The city also maintains a recreation hall and a Community Center for indoor recreational activities and participates in the out of school hours Elementary Schools and Junior High recreational facilities. At the present time, the city does not maintain a cemetery, but the land necessary in order to provide that service to the community will be dedicated to the city under a recent Development Agreement with the land owners of the Preserve at Mapleton.

The roads in Mapleton City are in average condition. Over the next ten years the city will need to increase the number of persons in the Public Works Department and purchase new equipment to maintain the existing and new roads, as well as new additional parks. The city needs to improve and widen many of the streets in town. Mapleton City is a member of the South Utah County Solid Waste District and contracts with a private firm for solid waste disposal. The service is excellent and should remain that way.

MAPLETON CITY CAPITAL FACILITIES IMPROVEMENT PLAN

SHORT TERM (1 YEAR: 2009-2010)

Rank	Project Description	Total Est. Cost	Estimated Period	Revenue Sources/ Amounts	Responsible Department
1	Replace 1 ½ Miles of Undersized Water Lines	\$500,000.00	2009/10	Water Impact Fees	Engineering/ Public Work
1	Storm Drain Master Plan EPA Storm Drain compliance- Phase II	\$ 100,000.00	2009/10	Water Impact Fees	Engineering/ Public Works
2	Mapleton Library- Librarian, Books	\$160,000.00	2009	Capital Projects Fund	Administration
4	Ira Allan Sport Park Field lights	\$450,000.00	2009	Recreation Impact Fee	Recreation
4	Maple Mountain High School Community Use Agreement of Recreational Facilities	\$250,000.00	2009	Recreation Impact Fees	Recreation
1	Public Safety Building	\$ 1,800,000.00	Fall 2009	Impact Fees/Grant	Administration
1	Mapleton Irrigation Canal Trail Feasibility Study	\$ 100,000.00	2009/10	Recreation Impact Fees	Parks and Recreation
4	Memorial Canal Parkway	\$ 1,200,000.00	2010	Recreation Impact Fees/ Grants	Community Development/ Recreation

MAPLETON CITY CAPITAL FACILITIES IMPROVEMENT PLAN

MEDIUM TERM (5 YEAR: 2009-2014)

Rank	Project Description	Total Est. Cost	Estimated Period	Revenue Sources/Amounts	Responsible Department
1	Expansion of Pressurized Irrigation Water System	\$5,000,000.00	2008/09	Bonds, Dept. of Natural Resources	Engineering/ Public Works
1	PI Expansion	\$1,300,000.00	2010/2011	Bond, Dept of Natural Resources	Engineering/ Public Works
4	Splash Park	\$ 200,000.00	2010/2011	Recreation Impact Fees	Parks and Recreation
1	Irrigation Pond Aspen Grove	\$5,000,000	2009	Bond, Dept of Natural Resources	Parks and Recreation
2	Water Meter Installation for pressurized irrigation	\$ 600,000.00	2008	Water Impact Fees/Bond	Engineering/ Public Works
2	Public Safety-New Ambulance	\$150,000.00	2009/10	Public Safety Impact Fees	Public Safety
3	Bonneville Shoreline Trail	\$1,000,000.00	2010-2011	Rec. Impact fees/ Grants	Parks and Recreation/ Community Develop.
1	Expansion of Irrigation-System, Improvements & Playground @ Eaglerock Park	\$175,000.00	2010-2011	Rec. Impact fees	Parks and Recreation
1	Cemetery	\$ 1,000,000.00	2010	Developer Construction	Administration
4	Ira Allan Sport Park Field lights	\$450,000.00	2009	Recreation Impact Fee	Recreation

LONG TERM (5-10 YEARS: 2012-2020)

Rank	Project Description	Total Est. Cost	Estimated Period	Revenue Sources/Amounts	Responsible Department
3	Parks/Open Spaces, Phase II General Future Provision, 55 Acres	\$6,700,000.00	2015	Recreation Impact Fee and User fees	Public Works
4	Ira Allan Sport Park Field lights	\$450,000.00	2010	Recreation Impact Fee	Recreation
4	Recreation Center	\$6,000,000.00	2012	Recreation Impact Fee	Parks and Recreation
2	Track at Mapleton Jr. High School	\$ 300,000.00	2011	Recreation Impact Fee	Parks and Recreation
2	Ladder Truck-Fire Department	\$ 650,000.00	2010	Impact Fees Public Safety Grant	Public Safety
3	Reconstruction of city buildings @ 35 East Maple Street- New Parks Building	\$300,000.00	2010	Recreation Impact Fee	Parks and Recreation
4	Engineering & Development of new 20 acre park	\$500,000.00	2009-2013	Recreation Impact Fee	Parks and Recreation/ Community Development
2	Fire, Ambulance Sub-station South Mapleton	\$500,000.00	2012	Public Safety Impact Fees	Public Safety

Schedule A

“Miscellaneous Park Improvement” \$100,000.00

Resurface Tennis Courts in City Park	\$10,000.00
Frisbee Golf @ Eagle Rock Park	\$10,000.00
Storage Building for Parks and Recreation	\$3,000.00
Memorial Hall Improvements	\$15,000.00
Harvest Park Improvements	\$15,000.00
Develop of Retention Basin at Parks Meadow Sub-Division (storage area)	\$1,000.00
TOTAL:	\$54,000.00